

Claydon with Clattercote Parish Council

Explanations of variances 2017/18

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| Box No 3 | |
| Figure in 2018 column | 2741 |
| Figure in 2017 column | 5142 |
| Variance | -2401 |

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| Reasons | |
| Reason 1: A Playing Fields Management Committee grant was not received in 17/18. | -1143 |
| Reason 2: A transparency grant was not received in 17/18 . | -590 |
| Reason 3: A wayleave fee was not received in 17/18. | -762 |
| Reason 4: The VAT refund received in 17/18 was considerably lower than in 16/17. | -613 |
| Reason 5: A grant was received from CDC for grass cutting in 17/18. | 538.94 |
| Remaining unexplained amount below 10% | 168.06 |

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| Box No 4 | |
| Figure in 2018 column | 2099 |
| Figure in 2017 column | 1552 |
| Variance | 547 |

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| Reasons | |
| Reason 1: In 16/17 the council had a paid clerk for 11 months of the year and the clerks hours were increased by 50% for the last 5 months of the year. In 2017/18 the clerk was paid for the full 12 months and with the increased hours for the full year. | 547 |