

Claydon with Clattercote Parish Council

Budget 19-20

Expenditure

Clerk's Salary	£2,400.00
Parish Clerk's expenses	£115.00
Annual audit	£90.00
Insurance	£800.00
Subscriptions	£165.00
Seminars/Training	£150.00
Church Room hire	£125.00
PFMC grant	£1,500.00
PCC grant	£450.00
Claydon website	£100.00
Cluster Care grant	£50.00
Grass cutting	£1,600.00
Allotment grass cutting	£100.00
Blue Brick Path	£180.00
General Data Protection Regulations	£35.00
Other	£4,500.00
S137	£15.00
Annual tree survey	£500.00
	£12,875.00

Income

Precept	£10,961.00
CDC Grant	£539.00
Allotments	£40.00
	£11,540.00

<i>RESERVES</i>	2019/20
General Reserves	£7,500.00
External Audit	£200.00
Election costs	£1,200.00
Church Wall	£500.00
Tree work	£750.00
Defib reserve	£1,500.00
	£11,650.00