

Claydon with Clattercote Parish Council

Explanations of variances 2016/17

Box No 3	
Figure in 2017 column	5142
Figure in 2016 column	7735
Variance	-2593

Reasons	
Reason 1: The Playing Fields Management Committee grant received was lower in 16/17 as there was no play equipment purchased.	-3907.55
Reason 2: A transparency grant was received in 16/17.	590
Reason 3: A wayleave fee was received from BT in 16/17.	762
Remaining unexplained amount below 10%	-37.45

Box No 4	
Figure in 2017 column	1552
Figure in 2016 column	767
Variance	785

Reasons	
Reason 1: In 15/16 the council only had a paid clerk for 8 months of the year. In 16/17 they had a paid clerk for 11 months of the year and the clerks hours were increased by 50% for the last 5 months of the year. The new clerk is paid a higher hourly rate than the previous clerk	785

Box No 6	
Figure in 2017 column	7364
Figure in 2016 column	11576
Variance	-4212

Reasons	
Reason 1: Play equipment was not purchased in 16/17.	-5484
Reason 2: A laptop and software was purchased in 16/17 due to the transparency grant.	509
Reason 3: Tree cutting was required in 16/17.	425
Remaining unexplained amount below 10%	338