

CLAYDON WITH CLATTERCOTE PARISH COUNCIL

BUDGET 2012/2013

<u>INCOME</u>	<u>£</u>
Allotments	82
VAT Refund	282
Precept	<u>4000</u>
	4384

<u>EXPENDITURE</u>	
PCC re Churchyard maintenance	500
Elections	959
Insurance	700
Parish Clerk: salary	1270
Expenses	250
Annual Audit	200
Subscriptions	250
Parish Councillors & Clerks Seminars	300
Repairs & maintenance: Church Room Project	500
Miscellaneous	200
PFMC Playing Field Maintenance Grant	1000
Hire of Church Room	80
Cluster Care Donation	50
Diamond Jubilee Grant	250
Miscellaneous	50
VAT	<u>360</u>
	6919

NOTES:

1. Projected Bank Balance at 31 st March 2012	£2004
2. Risk Factor re election 2012/2013	969
3. VAT to be reclaimed 2013	<u>360</u>
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